OAKLEY FIRE PROTECTION DISTRICT
BUDGET HEARING

Notice is hereby given that on the 31st day of August, 2023 at 8:00 PM, at the Oakley Fire Station, 315 East Main Street, Oakley, a public hearing will be held on the proposed budget for the Oakley Fire Protection District for the year commencing October 1, 2023 and ending on the 30th day of September, 2024

Examination of the proposed budget is available at Clark's for Shopping, 100 East Main, Oakley, or upon request from the Oakley Fire Protection District Sec./Treas., Harlo Clark

OAKLEY FIRE PROTECTION DISTRICT
PROPOSED BUDGET
OCTOBER 2023 TO SEPTEMBER 2024

PROPOSED FUNDING BY DEPARTMENT	YR 22 - 23	YR 23 - 24
ACCOUNTING & LEGAL	500	500
DL EVANS BANK - SCBA LEASE	10,000	10,000
ELECTRICITY	3,250	4,000
FIRE DISTRICT ELECTION	250	250
FUELS	3,000	4,000
HEATING	6,000	8,000
INSURANCE	3,750	4,000
NEW FIREHOUSE LOAN PAYMENT	12,000	12,000
NEW EQUIPMENT & IMPROVEMENTS	72,000	84,000
REIMBURSEMENTS - FIRE FIGHTING	5,000	5,000
REIMBURSEMENTS - FIRE TRAINING	2,500	3,000
REPAIR & MAINTENANCE	45,000	55,000
TELEPHONE & INTERNET SERVICE	2,750	3,000
TRAINING & EDUCATION	2,145	2,500
UTILITIES	600	600
	$168,745	$195,850
PROPERTY TAX	4,724	4,946
REVENUE FROM TAX LEVY	70,559	74,045
GENERAL FUND	93,462	116,859
TOTAL ESTIMATED REVENUES	$168,745	$195,850

Dated: August 13, 2023